### Baltimore Region FY 2018-2021 Transportation Improvement Program (TIP) AMENDMENT



:: Hawkins Point Bridge over CSX Railroad Project





Baltimore Metropolitan Council

## Who We Are

- BMC Organization of Region's Elected Executives.
- BRTB Baltimore Regional Transportation Board – Metropolitan Planning Organization



### **BRTB Members**

- City of Annapolis Michael Pantelides, Mayor
- Anne Arundel County Steve Schuh, County Executive
- City of Baltimore Catherine Pugh, Mayor (Chair)
- Baltimore County Kevin Kamenetz, County Executive
- Carroll County Stephen Wantz, Board of Commissioners (Vice Chair)
- Harford County Barry Glassman, County Executive
- Howard County Allan Kittleman, County Executive
- Queen Anne's County Stephen Wilson, Board of Commissioners
- MD Department of Transportation Pete Rahn, Secretary
- Maryland Transit Administration Kevin Quinn, Administrator
- MD Department of the Environment Ben Grumbles, Secretary
- Maryland Department of Planning Rob McCord, Acting Secretary
- Harford Transit Robert Andrews, Administrator





## What We Do - BRTB

- Air Quality
- Bicycle and Pedestrian
- Emergency Preparedness
- Freight
- Safety
- Transit









## What We Do - BRTB

- Two-year work program (UPWP)
- Short-term transportation program (TIP)
- Long-range transportation
  plan (*Maximize 2040*)
- Air quality assessments of all transportation projects





## What is the Transportation Improvement Program (TIP)

- Short-range (four-year) program of transportation improvements & priority projects
- Financially constrained
- Authorizes project sponsor to seek or use federal funds
- Generally updated annually
  - Current TIP is FY 2018-2021
- Amendments require 30-day public review

- New projects, new funding, etc.





# **Air Quality Assessment**

 The TIP goes through a process that compares estimated pollutants (emissions) from transportation projects to limits (budgets) set by the state.



This report, called a "conformity determination", addresses the 8-hour ozone standard.





### BRTB SET TO VOTE / NOV 28

:: Hawkins Point Bridge over CSX Railroad Project

















Baltimore Metropolitan Council

- This project is a part of the Baltimore City Department of Transportation's long-range transportation planning goal of improving and maintaining existing infrastructure.
- The project is for the full replacement of the bridge over the CSX railroad and will include:
  - Providing increased structural and traffic safety
  - ADA compliance
  - Landscaping





- This amendment adds the project to the 2018-2021 TIP utilizing National Highway Performance Program (NHPP) funds.
- The project had been in the FY 2017-2020 TIP but due to unforeseen delays in the approval process to advertise did not move forward.
- Therefore the project needs to be re-entered into the FY 2018-2021 TIP to obligate funds.
- The project allocates construction funds in FY 2018 totaling \$22 million.
  - \$17.6 million in federal NHPP funds
  - \$4.4 million in local matching funds.





This amendment proposes to add this project to the 2018-2021 TIP with the following funds:

Phase	FY 2018 Federal Funds	FY 2018 Matching Funds	FY 2019 Federal Funds	FY 2019 Matching Funds	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	Total Four-Year Funding Request
CON	\$17,600	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$17,600	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
Total	\$17,600	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))



### **Contact Information**

#### For more information on this project:

Tony Grant, Project Manager Bridge Section Transportation Engineering and Construction Division Baltimore City Department of Transportation 410-396-6935 Email: tony.grantr@baltimorecity.gov





# Share your thoughts

Comments welcome through November 10, 2017 to:

The Baltimore Regional Transportation Board Attn: Public Involvement Coordinator 1500 Whetstone Way, Suite 300 Baltimore, MD 21230

*Fax*: 410-732-8248

*E-mail*: comments@baltometro.org

Twitter: @BaltoMetroCo @BmoreInvolved #BRTBlistens

Comments are also welcome during the Public Comment Opportunity of the BRTB meeting at 9:00 am on Tuesday, November 28 (scheduled vote).





