

Section 5310 Grant Program

FY 2020 and FY 2021 Funding: Large Urban

January 22, 2019



Section 5310 Program: Funding

- Enhanced Mobility of Seniors & Individuals with Disabilities Program
- Two Types of Funding
 - Capital (80/20 match)
 - Operating (50/50 match)
- Review Process
 - Large Urban
 - BRTB with MTA consultation Approve/Amend/Deny





Section 5310 Program: Criteria



- Extent and Urgency of Local Needs (10 points)
- Coordination and Cooperation (20 points)
- Vehicle Utilization (10 points)
- Fiscal and Managerial Capability (10 points)





FY 2020/2021 Applications



- Large Urban (17)
 - Baltimore Urbanized Area (15)
 - Bel Air Aberdeen Urbanized Area (2)





FY 2020/2021 Applications: Trends



- MTA Contract
 - Accessible Rear Entry / Side Entry Minivans
 - \$50,000 per vehicle
- Federal Mandates
 - Community Living and Individualized Transportation

Silver Tsunami

More clients, older clients, frail clients who require an attendant.

Conclusion: Minivans

- Six (6) organizations have requested
 - 2 Replacement Minivans
 - 26 Expansion Minivans





FY 2020/2021 Applications: Baltimore UA

Requests

Capital:\$3,196,803Operating:\$1,301,147Total :\$4,497,950

Available: \$3,753,012

Awards (recommended)

Capital:\$2,671,441Operating:\$1,081,571Total:\$3,753,012





FY 2020/2021 Applications: Bel Air -Aberdeen UA

Requests

Capital:\$485,031Operating:\$Total :\$485,031

Available: \$289,913

Awards (recommended)

Capital:	\$289,913	
Operating:	<u>\$0</u>	
Total:	\$289,913	





FY 2020/2021 Applications: Map







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Recommendation to the BRTB

Applicant	Description	Federal Funding (Recommended)
	Baltimore Urbanized Area	
	Program : Traditionally, AIM has served older adults who either do not or cannot drive. AIM has broadened its mission to include transportation services for the non-elderly disabled.	
	Service Area: Baltimore City	Capital: \$20,000
Action in Maturity, Inc.	Request : \$20,000 in Capital funds for preventive maintenance. \$300,000 Operating funds for 2 years.	Operating: \$239,924
	Recommendation: Fund capital and most of operating.	
Associated Catholic Charities, Inc.	 Program: The Senior Services Division of ACC provides adult day services for the elderly and people with disabilities and the Family Services Division provides day vocational programs for people with intellectual disabilities. Service Area: Baltimore City and Anne Arundel and Baltimore counties Request: \$482,000 Capital funds for 1 replacement vehicle, 10 minivans and preventive maintenance. \$237,550 Operating funds for salaries. Recommendation: Fully fund the request. 	Capital: \$482,000 Operating: \$237,550
Center for Mobility Equity, Inc.	 Program: Provide One-on-One, Small Group, and Train-the-Trainer Travel Training programs to enhance the ability of persons with disabilities and older adults to identify, locate, and effectively navigate the numerous fixed-route transportation options in Central Maryland. Service Area: Statewide Request: \$474,510 Capital funds for Mobility Management. Recommendation: No funding at this time. 	Capital: \$0





Comprehensive Housing Assistance, Inc.	 Program: Traditionally, CHAI has provided a variety of services related to affordable housing and neighborhood stabilization. CHAI has broadened its scope to provide transportation programs for seniors and the non-elderly disabled. Service Area: Baltimore City and Baltimore County Request: \$110,000 Operating funds for 2 years. Recommendation: Fully fund the request. 	Operating: \$110,000
Easter Seals Serving DC, MD, VA	 Program: Easter Seals provides medical, social, and transportation services to seniors and adults with disabilities. Service Area: Baltimore City and Baltimore County Request: \$129,600 Capital funds for 2 expansion minivans and preventive maintenance. \$220,797 Operating funds for driver and transportation administrative salaries. Recommendation: Fully fund the request. 	Capital: \$129,600 Operating: 220,797
Humanim	 Program: Vocational training and employment services for disabled and lower income individuals. Service Area: Howard, Baltimore, Anne Arundel, Carroll, and Prince George's counties. Request: \$179,008 Capital funds for 2 replacement vehicles and 2 expansion minivans. Recommendation: Fully fund the request. 	Capital: \$179,008
Johns Hopkins Health System Corp. d/b/a/ Hopkins ElderPlus	 Program: Operates a program to maintain frail elders in their own homes to prevent premature nursing home placement. Service Area: Baltimore City and Baltimore County. Request: \$150,793 Capital funds for 1 replacement vehicle and 1 expansion minivan. Recommendation: Fully fund the request. 	Capital: \$150,793
League for People with Disabilities, Inc.	 Program: The League serves seniors and people with disabilities. Service Area: Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, and Howard counties. Request: \$180,154 Capital funds for 2 replacement vehicles and 2 expansion vehicles. Recommendation: Fully fund the request. 	Capital: \$180,154





Mosaic Community Services	Program : Mosaic Community Services provides comprehensive services for people with mental illness and addictions as well as for the homeless.	
	Service Area: Baltimore City, Baltimore, Carroll, and Harford counties.	Capital: \$146,100
	Request : \$146,100 Capital funds for 2 expansion vehicles and preventive maintenance.	
	Recommendation: Fully fund the request.	
	Program : PIC mobility management and mobility bus operations coordinate rides for the elderly and persons with disabilities.	
	Service Area: Anne Arundel County	
Partners in Care	Request : \$505,280 Capital funds for Mobility Management of Ride Partners, PIC Bus, Volunteer Program, Mobility Management fringe benefits, and preventive maintenance. \$210,300 Operating funds for driver, dispatcher, and administrative salaries, fuel & oil, insurance.	Capital: \$505,280 Operating: \$210,300
	Recommendation: Fully fund the request.	
Progress Unlimited	Program : Traditionally, PUI has provided a Residential Program, Adult Medical Day Care and Wellness Center, and Employment Services Program. Recently they added a Day Habilitation Program. Services are for individuals who are elderly, ill and those with significant disabilities.	
	Service Area: Baltimore region.	Capital: 202,920
	Request : \$218,016 Capital funds for 2 replacement minivans, 1 expansion minivan, preventive maintenance, and equipment (35 IPads & Cases, 20 advanced mobile surveillance systems). \$63,000 Operating funds for fleet manager and transportation director salaries.	Operating: \$63,000
	Recommendation : Fund most capital (all vehicles and IPads) and all of the operating request.	
Prologue, Inc.	Program : Provides services and supports to adults with serious and persistent mental illness and homeless persons with disabling conditions.	
	Service Area: Baltimore and Carroll counties.	Capital: 80,000
	Request: \$80,000 Capital funds for 2 replacement minivans.	
	Recommendation: Fully fund the request.	





	Program : Offers programs that serve individuals with intellectual and developmental disabilities, including vocational training and supported employment.	
Providence Center, Inc.	Service Area: Anne Arundel County	Capital: \$400,000
	Request : \$400,000 Capital funds for 10 expansion minivans to expand program.	• • •
R Home Transportation, LLC	Recommendation: Fully fund the request.	
	Program : Provides mobility and autonomy for seniors and individuals with disabilities in their apartment complexes.	
	Service Area: Baltimore City and Anne Arundel, Baltimore, Harford, Howard, and Prince George's counties	Capital: \$93,990
	Request : \$182,546 Capital funds for 3 expansion vehicles and preventive maintenance. \$159,500 Operating funds for driver salaries, fringe benefits, and vehicle insurance.	Operating: \$0
	Recommendation: Fund 2 vehicles.	
	Program : Adult medical daycare for health impaired older and disabled adults.	
Winter Growth, Inc.	Service Area: Howard County	
	Request : \$101,596 Capital funds for 1 replacement vehicle, 1 minivan for expansion, and preventive maintenance.	Capital: \$101,596
	Recommendation: Fully fund the request.	
		Capital: \$3,196,803
	Baltimore Requested Total	Operating: \$1,301,147 \$4,497,950
		Capital: \$2,671,441
	Baltimore Recommended Total	Operating: \$1,081,571
		Total: \$3,753,012
Available Funds for the Baltimore Urbanized Area = \$3,753,012		



Applicant	Description	Federal Funding (Recommended)	
	Bel Air/Aberdeen Urbanized Area		
Arc Northern Chesapeake Region, LLC	 Program: The Arc NCR provides vocational services to adults with intellectual disabilities. Service Area: Harford and Cecil counties. Request: \$256,983 Capital funds for 2 replacement vehicles, 3 expansion vehicles and preventive maintenance. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM 	Capital: \$151,204	
Harford Center	 Program: Provides services to individuals with developmental disabilities. Service Area: Harford County Request: \$228,048 Capital funds for 2 replacement vehicles, 3 expansion vehicles and PM. Recommendation: Fund 2 replacement and 1 expansion vehicle with PM 	Capital: \$138,709	
	Bel Air/Aberdeen Requested Total	Capital: \$485,031	
	Bel Air/Aberdeen Recommended Total	Capital: \$289,913	
Available Funds for the Bel Air/Aberdeen Urbanized Area = \$289,913			





For More Information

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