

#### 2019-2022 TIP Amendments

July 2019









Impacted Projects

#### Background

#### Grant Execution

#### Continued Benefit





### **IMPACTED PROJECTS**



- > 40-1801-64: Agencywide System Preservation and Improvement
- > 40-1803-64: Bus System Preservation and Improvement
- > 70-1502-54: MARC Improvements
- > 70-1501-53: MARC Rolling Stock Overhauls and Replacement
- 40-1805-64: Metro and Light Rail System Preservation and Improvement





#### BACKGROUND



- MDOT MTA, until recently, has been playing catch-up with grant execution.
- Unobligated Federal funding is now being captured in the FY 2019-2022 BMC/BRTB TIP to reflect accurate reporting.
- Section 5307 and Section 5337 SGR funding impacted by proposed Amendment.





#### **GRANT EXECUTION**



- The Amended FY 2019-2022 TIP is tied to an MDOT MTA Mega-Grant application.
- Mega-Grant is currently tied to a large volume of receivables.
- MDOT MTA has been in constant communication with FTA.





### **CONTINUED BENEFIT**



- Federal funding will be used to provide continued support for MDOT MTA capital projects improvement and preservation throughout the state of Maryland.
- Without approval of this Amendment, MDOT MTA will be accountable for receivable incurred.





# Agencywide System Preservation and Improvement

- Ongoing project to rehabilitate agency-wide facilities, systems, and crucial infrastructure.
- Assures preservation of infrastructure throughout the agency.
- \$6M in Section 5307 Federal funding added to FY 2019.







# Bus System Preservation and Improvement



- Ongoing project to rehabilitate bus facilities and infrastructure.
- Associated projects support regional management and operation to improve service and safety of the bus system.
- \$834K in Section 5307 Flex Federal funding added to FY 2019.







## **MARC Improvements**



- This project provides funding to implement ongoing improvements derived from MARC Master Plan and Amtrak/CSX Operating Agreements.
- Continued investment ensures safety and quality infrastructure for MARC.
- \$20M in Section 5337 SGR Federal funding added to FY 2019.







# MARC Rolling Stock Overhaul and Replacement



- Overhauls will extend the life of mechanical systems and car bodies, thus ensuring safe and reliable MARC vehicles.
- These overhauls are performed to comply with Federally mandated maintenance regulations.
- \$6.7M in Section 5337 SGR Federal funding added to FY 2019.







# Metro and Light Rail System Preservation and Improvement



- Ongoing project to rehabilitate Light Rail and Metro Infrastructure.
- Associated projects support regional management and operation initiatives to improve service and safety.
- \$9.8M in Section 5307
  Federal funding added to FY 2019.







#### **For More Information**

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