



Methodologies for Forecast Model Development

*Rick Fisher, Anne Arundel County Office of Planning and Zoning
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Inputs for Forecast Model

- Household Forecast Data
- Population Forecast Data
- Economic Forecast Data
- Data aggregated to Traffic Analysis Zone (TAZ)
- Linear regression for growth projections

Household Forecast

- Base Year Data
- Address Point Inventory
- New Construction and Demolition Permits
- Residential Development Pipeline
- Residential Holding Capacity
- Water Billing and Redevelopment/Revitalization Data Verification



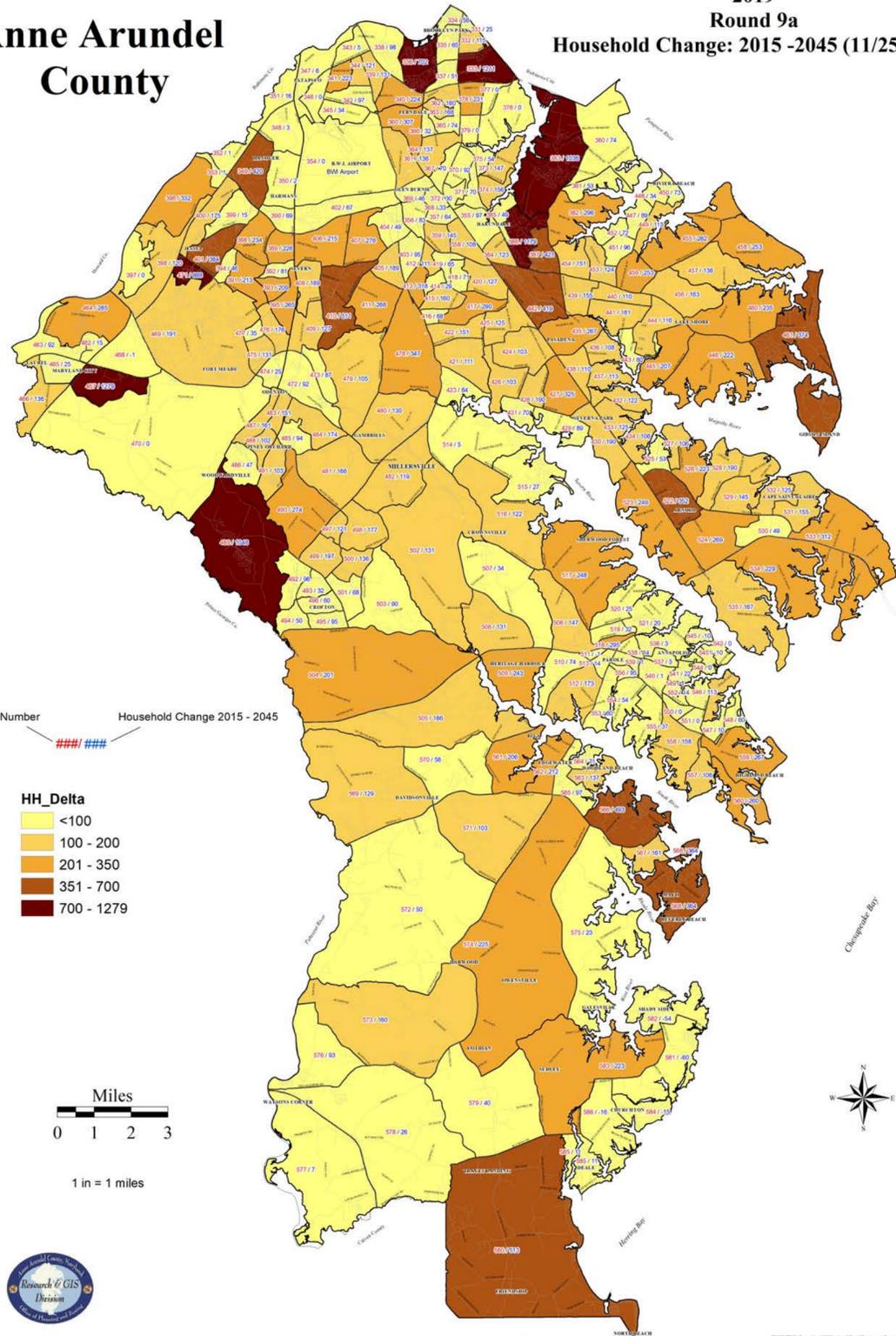
Population Forecast

- Base Year Data
- Household Type
- Household Size
- Group Quarter Populations
- Vital Statistics



Anne Arundel County

2019
Round 9a
Household Change: 2015 - 2045 (11/25/2019)



TAZ	EMP15	EMP20	EMP25	EMP30	EMP35	EMP40	EMP45	HH15	HH20	HH25	HH30	HH35	HH40	HH45
331	181	189	196	205	214	225	238	325	331	342	353	364	375	350
332	761	791	823	859	900	945	997	1,194	1,216	1,257	1,298	1,340	1,382	1,309
333	394	409	426	444	466	490	516	518	650	1,165	1,203	1,532	1,675	1,729
334	391	407	424	443	464	488	513	870	886	916	946	976	1,006	928
335	1,499	1,558	1,621	1,691	1,772	1,862	1,964	719	732	757	782	807	832	784
336														
TAZ	POP15	POP20	POP25	POP30	POP35	POP40	POP45	GQ15	GQ20	GQ25	GQ30	GQ35	GQ40	GQ45
337	331	954	969	988	1,009	1,030	1,053	997	0	0	0	0	0	0
338	332	3,344	3,398	3,464	3,537	3,610	3,689	3,676	23	21	19	18	17	16
339	333	1,429	1,790	2,225	2,279	2,822	3,079	3,195	0	0	0	0	0	0
340	334	2,603	2,645	2,697	2,754	2,811	2,872	2,844	0	0	0	0	0	0
341	335	1,884	1,914	1,951	1,992	2,033	2,077	1,955	0	0	0	0	0	0
342	336	3,062	3,111	3,173	3,238	3,307	3,377	3,450	120	121	113	105	100	95
TAZ	HHSIZE15	HHSIZE20	HHSIZE25	HHSIZE30	HHSIZE35	HHSIZE40	HHSIZE45	EMP_Delta	HH_Delta	POP_Delta				
331	2.94	2.93	2.89	2.86	2.83	2.81	2.85	57	25	43				
332	2.78	2.78	2.74	2.71	2.68	2.66	2.80	236	115	332				
333	2.76	2.75	1.91	1.89	1.84	1.84	1.85	122	1211	1766				
334	2.99	2.99	2.94	2.91	2.88	2.85	3.06	122	58	241				
335	2.62	2.61	2.58	2.55	2.52	2.50	2.49	465	65	71				
336	2.52	2.52	2.50	2.48	2.45	2.44	2.13	415	702	998				
337	2.70	2.70	2.67	2.64	2.61	2.59	2.82	55	51	197				
338	2.67	2.67	2.63	2.60	2.57	2.55	2.68	1043	98	270				
339	2.65	2.65	2.61	2.58	2.55	2.53	2.56	95	131	274				
340	2.52	2.51	2.48	2.45	2.42	2.40	2.34	249	224	366				
341	2.77	2.77	2.78	2.79	2.80	2.81	2.81	971	223	628				
342	2.82	2.81	2.78	2.75	2.72	2.69	2.72	249	97	175				
343	2.97	2.99	2.92	2.88	2.84	2.80	3.48	1039	5	55				
344	2.85	2.85	2.81	2.78	2.75	2.73	2.43	342	121	156				
345	2.87	2.88	2.83	2.79	2.75	2.71	2.61	398	34	68				
346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1003	0	0				
347	2.48	2.46	2.45	2.44	2.43	2.42	2.41	493	6	12				
348	2.32	2.43	2.48	2.50	2.49	2.52	2.52	351	1100	2780				
349	2.25	2.23	2.24	2.24	2.24	2.24	2.24	837	3	1				
350	2.36	2.36	2.31	2.26	2.21	2.17	2.41	1866	2	6				
351	2.59	2.59	2.50	2.42	2.35	2.29	2.22	7	6	7				
352	2.44	2.50	2.42	2.35	2.29	2.23	2.32	971	1	0				
353	2.40	2.40	2.40	2.50	2.60	2.70	2.45	757	1	3				
354	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3887	0	0				

Questions?

<https://www.aacounty.org/departments/planning-and-zoning/research-and-gis/research-section/>

Rick Fisher

Anne Arundel County Office of Planning and Zoning

Research and GIS Section

rfisher@aacounty.org