

LRTP Update Resilience 2050: Adapting to the Challenges of Tomorrow June 22, 2023



What is the LRTP?

- Addresses at least a 20-year planning horizon beyond timeframe covered by the TIP
 - o TIP: 2024-2027
 - o Resilience 2050: 2028-2050
- Updated every 4 years (in non-attainment areas); otherwise 5 years
- Financially constrained
- Core of the plan is a list of planned major federally funded capital projects, their estimated costs and the revenues expected to be available to fund the projects





Resilience 2050 Resolutions

- Goals and Strategies: <u>BRTB Res #22-6</u> (Nov 2021)
- Project Scoring Methodology: <u>BRTB Res #22-7</u> (Nov 2021)
- Round 10 Socioeconomic Forecasts of Population, Households and Employment: <u>BRTB Res #23-1</u> (July 2022)
- Financial Forecast: <u>BRTB Res #23-13</u> (January 2023)





Financial Forecast

LRTP Comparison: Funds by Category



Resilience 2050 Preferred Alternative

- Preferred Alternative of Major Capital Expansion and System Preservation projects selected based on:
 - Project Scores
 - Project Costs
 - Revenues anticipated to be available from 2028-2050



Selected Projects



Roadway Projects Transit Projects





Roadway Projects Transit Projects



Resilience 2050 Preferred Alternative

- Preferred Alternative:
 - 79 Expansion Projects
 - 13 System Preservation Projects



Resilience 2050 Preferred Alternative

- \$280 million in funding set aside from expansion funds to support various strategies intended to improve air quality:
 - Transportation System Management and Operations strategies intended to optimize the performance of existing roadway infrastructure without adding capacity
 - Complete Streets strategies focused on creating roadways that are safe and comfortable for all users and that increase equity and access to destinations
 - Strategies to reduce emissions through cleaner technologies, capital improvements, and behavioral incentive programs
 - Regional active transportation priority projects identified by BPAG in 2022





Sample Projects Related to Freight Movement

- Vietnam Veterans Memorial Bridge and Hanover/Potee Street Corridor Improvements from Patapsco Avenue to Wells Street (2.2 miles)
- Keith Avenue/Broening Highway Improvements from Clinton Street to the Baltimore City Line (2.5 miles)







Next Steps

- Comment period for *Resilience 2050*, 2024-2027 TIP and associated Air Quality Conformity Determination: May 17 – June 20, 2023
 - 8 meetings throughout the region (7 in person, 1 virtually)
 - Received 100+ comments
- Draft and Finalize Responses
- Finalize Document
- BRTB vote planned for Tuesday, July 25





Resources

- For comments: <u>https://publicinput.com/resilience2050</u>
- <u>Storymap</u>
- BMC Website: <u>Resilience2050.com</u>
- White Papers: <u>https://publicinput.com/resilience2050whitepapers</u>





Thanks!

Zach Kaufman Senior Transportation Planner Baltimore Metropolitan Council zkaufman@baltometro.org 410-732-0500 x 1048



