## BALTIMORE METROPOLITAN PLANNING ORGANIZATION

## BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #17-15

## ENDORSING LARGE URBAN AREA PROJECTS FOR FUNDING UNDER THE SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM OF THE FEDERAL TRANSIT ADMINISTRATION (FTA) CONSISTENT WITH TRANSPORTATION PLANS AND POLICIES IN THE BALTIMORE REGION

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Harford Transit; and

WHEREAS, the Baltimore Regional Transportation Board (BRTB), the metropolitan planning organization (MPO) for the Baltimore region, has the responsibility under the provisions of the Fixing America's Surface Transportation Act (FAST Act) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the FAST Act continues to support the new Enhanced Mobility for Seniors and Individuals with Disabilities Program. This review follows Federal Transit Administration (FTA) Circular 9070.1G issued on June 6, 2014. The new Section 5310 program authorizes four types of projects: 1) public transportation projects planned, designed, and carried out to meet the special needs of seniors and people with disabilities when public transportation is insufficient, unavailable or inappropriate; 2) public transportation projects that exceed the requirements of the Americans with Disabilities Act (ADA) of 1990; 3) public transportation projects that improve access to fixed route service and decrease reliance by people with disabilities on complementary paratransit; and 4) alternatives to public transportation that assist seniors and people with disabilities with transportation; and

WHEREAS, projects funded by the Enhanced Mobility Program must respond to strategies in a "locally developed, coordinated public transit - human services transportation plan." On October 27, 2015, the Baltimore Regional Transportation Board approved an updated version of the Baltimore Area Coordinated Public Transit – Human Services Transportation Plan; and

WHEREAS, on October 6, 2016 the Maryland Transit Administration conducted a Solicitation of Proposals meeting at the Baltimore Metropolitan Council for the Section 5310 Fiscal Years 2018 and 2019 grant program; and

WHEREAS, applicants had until November 28, 2016 to submit requests for the Section 5310 Grant Program. Applications come from private non-profit organizations that provide transportation services to the elderly and individuals with disabilities in the Baltimore region. Applications were reviewed according to four criteria: 1) extent and urgency of local needs (10 points), 2) coordination and cooperation (20 points), 3) vehicle utilization (10 points), and 4) fiscal and managerial capability (10 points); and

**NOW, THEREFORE BE IT RESOLVED** that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region endorses nineteen of twenty applications (Attachment 1) for funding under the Federal Transit Administration Section 5310 Grant Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its February 28, 2017 meeting.

February 28, 2017 Date

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Clive Graham, Chairman Baltimore Regional Transportation Board



1 in = 10 miles

## List of Urbanized Area Section 5310 Grant Requests

Applicant	Description	Federal Funding (Recommended)
	Baltimore Urbanized Area	
	<b>Program</b> : Traditionally, AIM has served older adults who either do not or cannot drive. AIM has broadened its mission to include transportation services for the non-elderly disabled.	
Action in Maturity Inc.	Service Area: Baltimore City and Baltimore County	Capital: \$16,000
Action in Maturity, Inc.	<b>Request</b> : \$10,000 Capital funds for preventive maintenance.	Operating: \$200,000
	\$200,000 Operating funds for 2 years.	
	Recommendation: Approve request (adjust PM).	
	Program: Provides services to individuals with behavioral health disorders.	
Arundal Ladga	Service Area: Anne Arundel County	Capital: \$52,000
Arundel Lodge	Request: \$43,789 Capital funds for 1 replacement vehicle.	
	Recommendation: Approve request.	
	<b>Program</b> : The Lifetime Services Division of ACC provides adult day services for the elderly and people with disabilities, as well as day vocational programs for people with intellectual disabilities.	Capital: \$96,000 Operating: \$128,169
Associated Catholic Charities	Service Area: Baltimore City and Anne Arundel and Baltimore counties	
– St. Ann Adult Day Services	<b>Request</b> : \$76,450 Capital funds for 1 replacement vehicle and preventive maintenance.	
	\$128,169 Operating funds for salaries.	
	Recommendation: Approve request (adjust PM).	
Athelas Institute, Inc.	<b>Program</b> : Provide transportation for individuals with developmental disabilities to day programs, community activities, seniors programs, and job sites; expand seniors service.	
	Service Area: Baltimore City and Baltimore, Carroll, and Howard counties	Capital: \$112,000
	<b>Request</b> : \$95,482 Capital funds for 2 replacement vehicles and preventive maintenance.	
	Recommendation: Approve request (adjust PM).	

	<b>Program</b> : To support low-income people with intellectual and developmental disabilities.	
	Service Area: Anne Arundel County	
Bay Community Support Services	<b>Request</b> : \$340,800 Capital funds for 3 replacement vehicles, 4 expansion vehicles, preventive maintenance, and a GPS system.	Capital: \$228,000
	<b>Recommendation</b> : Amend request (fund 3 replacement vehicles, 1 expansion vehicle, and PM).	
Central Maryland Regional Transit	<ul> <li>Program: Provide One-on-One and Small Group Travel Training programs to enhance the ability of persons with disabilities and older adults to identify, locate, and effectively navigate the numerous fixed-route transportation options in Central Maryland. By training paratransit users to be able to ride fixed-route service, CMRT decreases transportation costs to the many transit agencies throughout the region. In addition, the "train-the-trainer" program instructs human services professionals, in and beyond the Baltimore region, on how to help travelers with special needs use public transit. The TRIP (Transportation Resource Information Point) website and phone resource center serves as a regional transportation information clearinghouse.</li> <li>Service Area: Statewide</li> <li>Request: \$1,910,035 Capital funds for Mobility Management (one-on-one and small group travel training programs, train-the-trainer, and TRIP.)</li> </ul>	Capital: \$300,000
	<b>Recommendation</b> : Amend request (fund one-on-one and small group travel training programs and train-the-trainer). (\$1.5M unspent from FY 16-17.)	
	<b>Program</b> : Traditionally, CHAI has provided a variety of services related to affordable housing and neighborhood stabilization. CHAI has broadened its scope to provide transportation programs for seniors and the non-elderly disabled.	
Comprehensive Housing	Service Area: Baltimore City and Baltimore County	Capital: \$8,000
Assistance, Inc.	Request: \$8,000 Capital funds for preventive maintenance.	Operating: \$75,000
	\$100,000 Operating funds for 2 additional drivers, fuel and insurance for recent shuttles, as well as administrative costs.	
	Recommendation: Amend request (fund PM and partial operating).	

Easter Seals Serving DC, MD, VA	<b>Program</b> : Easter Seals provides medical, social, and transportation services to seniors and adults with disabilities. <b>Service Area:</b> Baltimore City and Baltimore County	Capital: \$35,000
	<b>Request</b> : \$74,182 Capital funds for 1 expansion vehicle and preventive maintenance. <b>Recommendation</b> : Amend request (fund PM).	cupitan \$55,000
	<b>Program</b> : Vocational training and employment services for disabled and lower income individuals.	
Humanim	Service Area: Howard, Baltimore, Anne Arundel, Carroll, and Prince George's counties. Request: \$94,598 Capital funds for 2 replacement vehicles. Recommendation: Amend request (fund 1 replacement vehicle).	Capital: \$52,000
LifeBridge Health, Inc.	<b>Program</b> : Within the LifeBridge Health System, transportation services are provided to seniors and people with disabilities at Levindale Adult Day Services and in the Geriatric Partial Hospitalization Program. Some trips also support clients to the Lapidus Cancer Institute.	
	Service Area: Baltimore City, Baltimore and Carroll counties. Request: \$423,280 Capital funds for 2 replacement vehicles, 2 expansion vehicles and Mobility Management.	Capital: \$184,000
	<b>Recommendation</b> : Amend request (fund 2 replacement vehicles and partial Mobility Management).	
Mosaic Community Services	<b>Program</b> : Mosaic Community Services provides comprehensive services for people with mental illness and addictions.	
	<ul> <li>Service Area: Baltimore City, Baltimore, Carroll, and Harford counties.</li> <li>Request: \$175,322 Capital funds for 3 replacement vehicles and preventive maintenance.</li> <li>Recommendation: Amend request (fund 1 replacement vehicle and PM).</li> </ul>	Capital: \$92,800

Partners in Care	<b>Program</b> : PIC mobility management and mobility bus operations coordinate rides for the elderly and persons with disabilities.	
	Service Area: Anne Arundel County	
	Request: \$365,160 Capital funds for 2 expansion vehicles, Mobility Management of Ride	Capital: \$389,440
	Partners, PIC-Up Bus, Volunteer Driving Program, mobility management fringe benefits, and	Operating: \$157,250
	preventive maintenance.	
	\$157,250 Operating funds for driver, secretary salaries, fuel & oil, insurance, etc.	
	Recommendation: Approve request (adjust PM).	
	<b>Program</b> : Traditionally, PUI has provided a residential program and a Medical Adult Daycare and Wellness Center for individuals who are elderly, ill and those with significant disabilities. It has resently added employment services	
	disabilities. It has recently added employment services. Service Area: Baltimore County.	Capital: \$ <del>216,600</del>
Progress Unlimited	<b>Request</b> : \$222,384 Capital funds for 1 replacement vehicle, 2 expansion vehicles, preventive	\$217,600
	maintenance, and equipment.	Operating: \$63,000
	\$63,000 Operating funds for salaries.	
	Recommendation: Approve request (adjust PM).	
	Program: Offers programs that serve individuals with intellectual and developmental	
	disabilities, including vocational training and supported employment.	
Providence Center, Inc.	Service Area: Anne Arundel County.	Capital: \$156,000
	Request: \$137,458 Capital funds for 3 expansion vehicles.	
	Recommendation: Approve request.	
	Program: Operates a program to maintain frail elders in their own homes to prevent	
The Johns Hopkins	premature nursing home placement.	Capital: \$80,000
Health System Corp.	Service Area: Baltimore City and Baltimore County.	Capitai. 300,000
d/b/a/ Hopkins ElderPlus	Request: \$197,303 Capital funds for 2 replacement vehicles and preventive maintenance.	
	Recommendation: Amend request (fund 1 replacement vehicle and adjust PM).	

	Program: The League serves seniors and people with disabilities.	
The League for people with Disabilities, Inc.	Service Area: Baltimore City, Anne Arundel, Baltimore, Carroll, Harford, and Howard	
	counties.	Capital: \$260,000
	<b>Request</b> : \$223,380 Capital funds for 3 replacement vehicles and 2 expansion vehicles.	
	Recommendation: Approve request (corrected bus cost).	
The TIME Organization, Inc.	<b>Program</b> : Provides mental health outpatient services to elderly and disabled individuals and families.	
	Service Area: Baltimore City and Anne Arundel County.	Capital: \$0
	Request: \$98,880 Capital funds for 2 expansion vehicles.	• •
	Recommendation: Deny request.	
	Program: Provide services and supports for people with cerebral palsy and other	
	developmental disabilities.	
Unified Community Connections	Service Area: Baltimore City, Baltimore, Carroll, Harford, and Howard counties.	Capital: \$172,000
	<b>Request</b> : \$269,675 Capital funds for 6 expansion vehicles and preventive maintenance.	
	Recommendation: Amend request (fund 3 expansion vehicles and PM).	
		Capital: \$4,766,178
		Operating: \$648,419
	Baltimore <b>Requested</b> Total	\$5,414,597
		Capital: \$2,450,840
	Baltimore <b>Recommended</b> Total	Operating: \$623,419
		\$3,074,259
	Available Funds for the Baltimore Urbanized Area = \$3,682,985	

Note: All vehicles priced at \$65,000. In addition, preventive maintenance was calculated using a formula (\$2,500/vehicle/year), so some preventive maintenance awards have been adjusted.

Applicant	Description	Federal Funding (Recommended)
	Harford Urbanized Area	
The Arc Northern Chesapeake Region	<ul> <li>Program: The Arc NCR provides vocational services to adults with intellectual disabilities.</li> <li>Service Area: Harford and Cecil counties.</li> <li>Request: \$101,365 Capital funds for 1 replacement vehicle and 1 expansion vehicle and preventive maintenance.</li> <li>Recommendation: Approve request (adjust PM and corrected bus cost).</li> </ul>	Capital: \$140,000
The Harford Center	<ul> <li>Program: Provides services to individuals with disabilities.</li> <li>Service Area: Harford County</li> <li>Request: \$139,200 Capital funds for 2 replacement vehicles and 1 expansion vehicle.</li> <li>Recommendation: Approve request.</li> </ul>	Capital: \$156,000
	Harford <b>Requested</b> Total	Capital: <b>\$240,565</b>
	Harford <b>Recommended</b> Total	Capital: <b>\$296,000</b>
	Available Funds for the Harford Urbanized Area = \$338,241	